

# Worcestershire Regulatory Services Income 2021/22

Appendix 2

<b>Income from Partners</b>	<b>April to Sept 21</b>
	<b>£</b>
Budget	1,628,627
Bereavement / Public Burials	12,013
Pest Control Overspend - Bromsgrove, Wychavon & Redditch	8,355
Pest Control - Malvern	2,310
Employee for Animal Activity - Apr - Sept 21	17,238
Employee for Income Generation - Apr - Sept 21	12,740
Employee for Additional Gull Work - Apr - Sept 21 - Worcs City	42,308
Reimbursement of costs - Zety Ltd - Wyre Forest	4,697
	<b>1,728,288</b>
<b>Grant Income</b>	
Severn Trent - Sewer Baiting	6,993
	<b>6,993</b>
<b>Other Income</b>	
Stray Dog Income	15,812
Worcester County - Mgmt, Legal & Admin Support	26,600
Worcester County - Safety at Sports Grounds	10,000
Planning Support Work	54,691
Contaminated Land Work	11,568
PPC Work	2,072
Primary Authority work	3,257
Screening / Compliance Review / Nox Tubes	180
Training / Risk Assessments of Water Supplies / Burials etc	1,053
Pest Control	4,900
Vet Fee Inspection Costs Recovered	13,199
Licensing - Pre-App Advice	522
Taxi Database	3,583
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	9,153
	<b>156,590</b>
<b>Total Income Apr - Sept 21</b>	<b>1,891,871</b>
<b>2021/22 Base Budget from Partners</b>	<b>-1,628,627</b>
<b>Total Income Excluding Budget</b>	<b>263,244</b>